

# Statement of Activities

July 1, 2023 to June 30, 2024

	<u>YTD Actual</u>
<b>Income</b>	
Offertory Revenue Totals:	392,737.04
Other Operating Revenue Totals:	228,488.06
Pastoral Leadership Totals:	4,290.00
Faith Formation Totals:	1,520.30
School Support Totals:	731.00
Other Ministries & Organizations Totals:	1,894.52
Supplemental Operations Totals:	7,227.00
Income Totals:	<u>636,887.92</u>
<b>Expense</b>	
Pastoral Leadership Totals:	85,895.63
Worship & Music Totals:	66,786.22
Faith Formation Totals:	33,111.45
Charity & Outreach Totals:	2,228.92
Diocesan Support Totals:	9,881.13
School Support Totals:	13,346.98
Other Ministries & Organizations Totals:	3,871.50
Administration Totals:	173,542.89
Facilities/PPE Totals:	226,389.42
Supplemental Operations Totals:	3,697.38
Expense Totals:	<u>618,751.52</u>
<b>Income - Expense:</b>	<u>18136.4</u>

