

Statement of Activities

St. Patrick Catholic Church

For the year ending June 30, 2021, St. Patrick Catholic Church had income of \$734,369 which exceeded expenses of \$620,443 resulting in a gain of \$113,926. However, it is important to note that income must be broken down between ordinary income of \$547,271 and total non-recurring income of \$187,107 which includes restricted donation income. Without the non-recurring income, expenses would have exceeded income by (\$73,172).

Income vs. Expenses
July 1, 2020 to
June 30, 2021



Non-recurring Income

PPP Loan Forgiveness	\$53,600.00
Faith, Hope & Courage Campaign	\$37,145.00

Sale of Land	\$29,163.00
Total Non-Recurring	\$119,908.00

Restricted Donations	\$67,199.
Total Non-Recurring	\$187,107.00

Ordinary Income

Offertory	\$372,247.00
Other Operating	\$64,099.00
Pastoral Leadership	\$3,800.00
Faith Formation	\$2,234.00
Annual Pastoral Appeal	\$89,022.00
School Support	\$1,054.00
Supplemental Operations	\$14,815.00
Total Ordinary Income	\$547,271.00

Expenses

Pastoral Leadership	\$66,752.00
Worship & Music	\$43,008.00
Faith Formation	\$30,164.00
Charity & Outreach	\$4,093.00
APA Assessment	\$89,022.00
School Support	\$12,959.00
Administration	\$185,157.00
Facilities	\$189,288.00
Total Expenses	\$620,443.00